

HCI Fund - Ward 11
 For the period ending December 31, 2013
 Councillor: Terry Kett

					Healthy Community Initiative priorities															
					Eligible expenditure categories				Sustainable Development Challenges											
									Human Health & Well-being				Environmental Sustainability		Economic Vitality		Civic Engagement/ Social Capital			
Date	Payee	Description (including event or project)	Benefiting Group/Organization	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment	
11-Feb-13	Broder Dill Snowmobilers Association	Mar 22 fundraiser for upgrades, signage, supplies and equipment on trails	Broder Dill Snowmobilers Association	100.00	100.00											X				
28-Feb-13	SNAP Sudbury	Ad	Sudbury Winterfest	(1) 288.48		288.48				X										
19-Mar-13	CTV	Advertising	Sudbury Winterfest	(1) 658.22		658.22				X										
27-Mar-13	CTV	Advertising	Sudbury Winterfest	(1) 355.52		355.52				X										
13-Feb-13	City of Greater Sudbury	Park Services work date Feb 11. Deliver table and chairs to Moonlight beach.	Sudbury Winterfest	(2) 461.54		461.54				X										
13-Feb-13	City of Greater Sudbury	Park Services work date Feb 11. Plow around the building site.	Sudbury Winterfest	(2) 61.33		61.33				X										
14-Feb-13	City of Greater Sudbury	Park Services work date Feb 12. Deliver supplies to Moonlight beach.	Sudbury Winterfest	(2) 50.03		50.03				X										
15-Feb-13	City of Greater Sudbury	Park Services work date Feb 13. Deliver barricades to Moonlight beach.	Sudbury Winterfest	(2) 139.12		139.12				X										
15-Feb-13	City of Greater Sudbury	Park Services work date Feb 13. Plow new parking lots for event. Plow beach area for sled run and wagon rides.	Sudbury Winterfest	(2) 676.18		676.18				X										
19-Feb-13	City of Greater Sudbury	Park Services work date Feb 14. Deliver trees for bonfire.	Sudbury Winterfest	(2) 293.28		293.28				X										
19-Feb-13	City of Greater Sudbury	Park Services work date Feb 14. Plow around the building site.	Sudbury Winterfest	(2) 338.81		338.81				X										
19-Feb-13	City of Greater Sudbury	Park Services work date Feb 14. Deliver barricade ends to Moonlight beach.	Sudbury Winterfest	(2) 76.82		76.82				X										
20-Feb-13	City of Greater Sudbury	Park Services work date Feb 15. Bring back hoe to give access to Transit and to move trees for the bonfire.	Sudbury Winterfest	(2) 102.23		102.23				X										
20-Feb-13	City of Greater Sudbury	Park Services work date Feb 15. Open up building, remove plywood window coverings, and clean snow off deck. Deliver barrels to	Sudbury Winterfest	(2) 549.66		549.66				X										
20-Feb-13	City of Greater Sudbury	Park Services work date Feb 14. Deliver trees for bonfire.	Sudbury Winterfest	(2) 185.97		185.97				X										
20-Feb-13	City of Greater Sudbury	Park Services work date Feb 15. Replow areas completed on Feb 11, 13 & 14.	Sudbury Winterfest	(2) 321.72		321.72				X										
20-Feb-13	City of Greater Sudbury	Park Services work date Feb 15. Plow new parking lots.	Sudbury Winterfest	(2) 299.79		299.79				X										
21-Feb-13	City of Greater Sudbury	Park Services work date Feb 17. Repair building door.	Sudbury Winterfest	(2) 172.68		172.68				X										
22-Feb-13	City of Greater Sudbury	Park Services work date Feb 19. Replace plywood over windows, chains and locks.	Sudbury Winterfest	(2) 299.26		299.26				X										
22-Feb-13	City of Greater Sudbury	Park Services work date Feb 20. Picked up barrels and barricades from Moonlight beach.	Sudbury Winterfest	(2) 142.22		142.22				X										
28-Feb-13	City of Greater Sudbury	Park Services work date Feb 25. Picked up tables, chairs, shovels from Moonlight beach.	Sudbury Winterfest	(2) 571.47		571.47				X										
28-Feb-13	City of Greater Sudbury	Moonlight Beach Facility Agreement	Sudbury Winterfest	(2) 573.00		573.00				X										
28-Feb-13	Herby Enterprises Ltd	Portable toilet rentals	Sudbury Winterfest	(2) 1,076.72		1,076.72				X										
28-Feb-13	Jim's Portable Toilets and Septic Service	Wheel chair unit	Sudbury Winterfest	(2) 172.63		172.63				X										
01-Mar-13	D Lafond Contracting Ltd	Clear snow on Moonlight Beach skate path	Sudbury Winterfest	(2) 888.80		888.80				X										
12-Mar-13	City of Greater Sudbury	Park Services work date Mar 8. Picked up trailer, returned barricades to storage.	Sudbury Winterfest	(2) 604.35		604.35				X										
31-Mar-13	Sudbury Winterfest	Winterfest Receivable	Sudbury Winterfest	(2) (1,100.00)		(1,100.00)														
Total for 1st quarter (January to March)				8,359.83	100.00	8,259.83	-	-												
24-Apr-13	Adamsdale Public School	To fund a rain garden at Adamsdale Public School.	Adamsdale Public School	1,000.00	1,000.00						X	X								
Total for 2nd quarter (April to June)				1,000.00	1,000.00	-	-	-												
26-Jul-13	CRCS Recreation	Park bench along the trail at Korpela Park	CGS - Korpela Park	1,041.16			1,041.16									X				
22-Aug-13	Bruce Tait Construction Ltd	Off Leash Dog Park parking lot upgrade/expansion	CGS - Off Leash Dog Park	3,555.19			3,555.19									X				
Total for 3rd quarter (July to September)				4,596.35	-	-	-	4,596.35												

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22-Nov-13	Unipart North America	Purchase of solar power radar display sign	CGS - Bancroft Drive	6,021.48				6,021.48	X							X			
22-Nov-13	Unipart North America	Freight charges	CGS - Bancroft Drive	406.31				406.31	X							X			
22-Nov-13	Unipart North America	Purchase of solar power supply kit	CGS - Bancroft Drive	1,300.18				1,300.18	X							X			
03-Dec-13	Steel Control Services Ltd.	Installation of the solar power radar display sign on Bancroft Drive	CGS - Bancroft Drive	563.18				563.18	X							X			
03-Dec-13	Steel Control Services Ltd.	Activation of the solar power radar display sign on Bancroft Drive	CGS - Bancroft Drive	159.40				159.40	X							X			
31-Dec-13	Tait Electric	Supply and install lighting at Minnow Lake Off Leash Dog Park and parking area	CGS - Minnow Lake Off Leash Dog Park	21,476.16				21,476.16	X							X			
Total for 4th quarter (October to December)				29,926.71	-	-	-	29,926.71											
Total for the year				43,882.89	1,100.00	8,259.83	-	34,523.06											
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above										9,359.83									
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions										12,500.00									

Donation Revenue	-
Future commitments / Projects in progress	-

Note 1 To pay for the costs of advertising for Winterfest up to \$1,500. Event date Feb 15-17.
 Approved funds \$1,500.00
 Less : Actual expenses as at March 31, 2013 (\$1,302.22)
 Under expenditure \$197.78

Note 2 To pay for the costs of venue preparation, supplies, and service and equipment rentals up to \$7,000. Event date Feb 15-17.
 Approved funds \$7,000.00
 Less : Actual expenses as at March 31, 2013 (\$6,957.61)
 Under expenditure \$42.39